

Cabinet Forward Plan - November 2019
For the period 1 NOVEMBER 2019 to 29 FEBRUARY 2020
(publication date – 11 NOVEMBER 2019)

Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Cabinet Portfolio Holders 2019/20

Spencer Flower	Leader / Governance, Performance and Communications
Peter Wharf	Deputy Leader / Corporate Development and Change
Tony Ferrari	Finance, Commercial and Assets
Graham Carr-Jones	Housing
Gary Suttle	Economic Growth and Skills
Andrew Parry	Children, Education and Early Help
Laura Miller	Adult Social Care and Health
David Walsh	Planning
Ray Bryan	Highways, Travel and Environment
Tony Alford	Customer, Community and Regulatory Services

Subject / Decision	Decision Maker	Decision Due Date	Consult Other Committee(s) Date	Portfolio Holder	Officer Contact (Lead)
Adoption of Poole Harbour Recreation Supplementary Planning Document (SPD) Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Planning	<i>Steve Boyt, Senior Planning Policy Officer</i> <i>steve.boyt@dorsetcouncil.gov.uk</i>
Ofsted Focused Visit - Update and feedback Key Decision - No Public Access - Open Do update cabinet on the published findings of our recent Ofsted Focused Visist of 1&2 October 2019.	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Children, Education and Early Help	<i>Sarah Parker, Executive Director of People - Children</i> <i>sarah.parker@dorsetcouncil.gov.uk</i>
Children's Services - High Needs Block Reduction Strategy Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Children, Education and Early Help	<i>Mark Blackman, Corporate Director - Education and Learning Tel: 01305 228241</i> <i>mark.blackman@dorsetcouncil.gov.uk</i>
Children's Safeguarding Annual Report Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Children, Education and Early Help	<i>Karen Elliott, Designated Safeguarding Manager</i>

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Equalities Policy Key Decision - No Public Access - Open	Dorset Council - Cabinet	10 Dec 2019		Deputy Leader - Corporate Development and Change	<i>Bridget Downton, Head of Business Insight and Corporate Communications</i>
Budget (MTFP/Council tax/Capital Programme/Treasury Mgt Strategy) Key Decision - Yes Public Access - Open	Dorset Council - Cabinet Dorset Council - Cabinet Dorset Council	10 Dec 2019 28 Jan 2020 13 Feb 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Aidan Dunn, Executive Director - Corporate Development S151</i> <i>aidan.dunn@dorsetcouncil.gov.uk</i>
Major Waste Disposal Contracts following competitive tender process Key Decision - Yes Public Access - Fully exempt	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Customer, Community and Regulatory Services	<i>Karyn Punchard, Corporate Director of Place Services</i> <i>karyn.punchard@dorsetcouncil.gov.uk</i>
Dorset Joint Health and Wellbeing Strategy Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Adult Social Care and Health	<i>Sam Crowe, Acting Director of Public Health</i> <i>s.crowe@dorsetcc.gov.uk</i>
Endorsement of the Dorset Local Industrial Strategy Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Economic Growth and Skills	<i>David Walsh, Service Manager for Growth and Economic Regeneration</i> <i>David.walsh@dorsetcouncil.gov.uk</i>

Subject / Decision	Decision Maker	Decision Due Date	Consult Other Committee(s) Date	Portfolio Holder	Officer Contact (Lead)
Making of the Motcombe Neighbourhood Plan 2017 - 2027 Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Planning	<i>Ed Gerry, Prinicpal Planning Policy Team Leader</i> ed.gerry@dorsetcouncil.gov.uk
Article 4 Direction for specified areas in the Dorchester Conservation Area Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	10 Dec 2019	Northern Area Planning Committee 19 November 2019	Portfolio Holder for Planning	<i>Alison Turnock, Service Manager for Conservation</i> alison.turnock@dorsetcouncil.gov.uk
Proposed content of Public Consultation for a Dog-related Public Spaces Protection Order Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Customer, Community and Regulatory Services	<i>Jane Williams, Team Leader - Public Protection</i> jane.williams@dorsetcouncil.gov.uk
Statement of Community Involvement Key Decision - Yes Public Access – Open	Dorset Council - Cabinet	28 Jan 2020		Portfolio Holder for Customer, Community and Regulatory Services	<i>Ed Gerry, Prinicpal Planning Policy Team Leader</i> ed.gerry@dorsetcouncil.gov.uk

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Unreasonable Complaints Policy Key Decision - No Public Access - Open	Dorset Council - Cabinet	28 Jan 2020		Portfolio Holder for Customer, Community and Regulatory Services	<i>Jonathan Mair, Corporate Director - Legal & Democratic Service Monitoring Officer jonathan.mair@dorsetcouncil.gov.uk</i>
Capital funding option for the West Bay Coastal Improvements Project Key Decision - Yes Public Access - Part exempt	Dorset Council - Cabinet	28 Jan 2020		Councillor Tony Ferrari, Councillor Ray Bryan	<i>Greg Northcote, Estates Manager greg.northcote@dorsetcouncil.gov.uk</i>
Bay Policy Statement Key Decision - Yes Public Access - Part exempt	Dorset Council	13 Feb 2020		Deputy Leader - Corporate Development and Change	<i>Aidan Dunn, Executive Director - Corporate Development S151 aidan.dunn@dorsetcouncil.gov.uk</i>
Endorsement of the Dorset & East Devon Coast World Heritage Site Partnership Plan Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	3 Mar 2020		Portfolio Holder for Highways, Travel and Environment	<i>Ken Buchan, Head of Environment and Wellbeing ken.buchan@dorsetcouncil.gov.uk</i>
Asset Management Strategy for Dorset Council 2020 - 2023 Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	3 Mar 2020		Portfolio Holder for Finance, Commercial and Assets	<i>John Sellgren, Executive Director, Place jsellgren@dorset.gov.uk</i>

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School Admissions Policy Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	3 Mar 2020		Portfolio Holder for Children, Education and Early Help	<i>Sarah Parker, Executive Director of People - Children sarah.parker@dorsetcouncil.gov.uk</i>
Housing Allocations Policy Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Housing	<i>Rebecca Kirk, Corporate Director of Housing, Dorset Council Rebecca.Kirk@dorsetcouncil.gov.uk</i>
Results of Public Consultation on the proposed dog-related Public Spaces Protection Order Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Customer, Community and Regulatory Services	<i>Graham Duggan, Head of Community & Public Protection graham.duggan@dorsetcouncil.gov.uk</i>
Asset Management Plan for Dorset Council 2020- 2023 Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	5 May 2020		Portfolio Holder for Finance, Commercial and Assets	<i>John Sellgren, Executive Director, Place jsellgren@dorset.gov.uk</i>
Constitution Review Key Decision - Yes Public Access - Open	Dorset Council - Cabinet			Leader of the Council	<i>Jonathan Mair, Corporate Director - Legal & Democratic Service Monitoring Officer jonathan.mair@dorsetcouncil.gov.uk</i>

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Designating an area of the Melcombe Regis for Selective Licensing - Housing Act 2004 Key Decision - Yes Public Access - Open	Dorset Council - Cabinet			Portfolio Holder for Housing	<i>Rebecca Kirk, Corporate Director of Housing, Dorset Council</i> <i>Rebecca.Kirk@dorsetcouncil.gov.uk</i>
Car Parking Charges and Tariffs Key Decision - Yes Public Access - Open	Dorset Council - Cabinet			Portfolio Holder for Highways, Travel and Environment	<i>John Sellgren, Executive Director, Place</i> <i>jsellgren@dorset.gov.uk</i>
Making of Arne Neighbourhood Plan Key Decision - Yes Public Access - Open	Dorset Council - Cabinet			Portfolio Holder for Housing	<i>John Sellgren, Executive Director, Place</i> <i>jsellgren@dorset.gov.uk</i>
Wool Neighbourhood Plan - Independent Examiner report and progress to Referendum Key Decision - Yes Public Access - Open	Dorset Council - Cabinet			Portfolio Holder for Planning	<i>John Sellgren, Executive Director, Place</i> <i>jsellgren@dorset.gov.uk</i>
Making of Wool Neighbourhood Plan Key Decision - Yes Public Access - Open	Dorset Council - Cabinet			Portfolio Holder for Planning	<i>John Sellgren, Executive Director, Place</i> <i>jsellgren@dorset.gov.uk</i>

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Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

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